

Other Education

Compact for Education

In the original 1993-95 biennial budget, funding was eliminated for Washington State's dues in the Education Commission of the States (ECS). Because existing law requires prior notification before any state can withdraw from the compact, funding for current biennium dues are restored in the Supplemental Budget. Budget bill proviso language, however, requires the Governor to give notice of withdrawal from the compact by June 30, 1994, and repeals the compact for education statute.

Higher Education Personnel Board Funding

Consistent with chapter 281, Laws of 1993 (ESHB 2054), funding for the Higher Education Personnel Board (HEPB) is merged with the Department of Personnel.

Prison Library Facilities

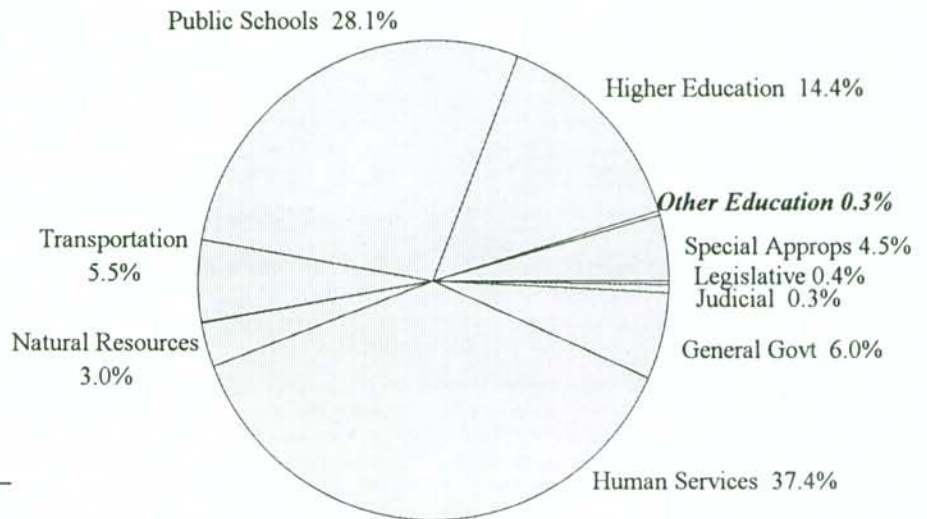
The Department of Corrections is scheduled to open a new facility at Airway Heights in November 1994. Funding of \$210,000 is provided to establish a state library branch at the new prison.

Washington State 1993-95 Operating Budget

Total Budgeted Funds

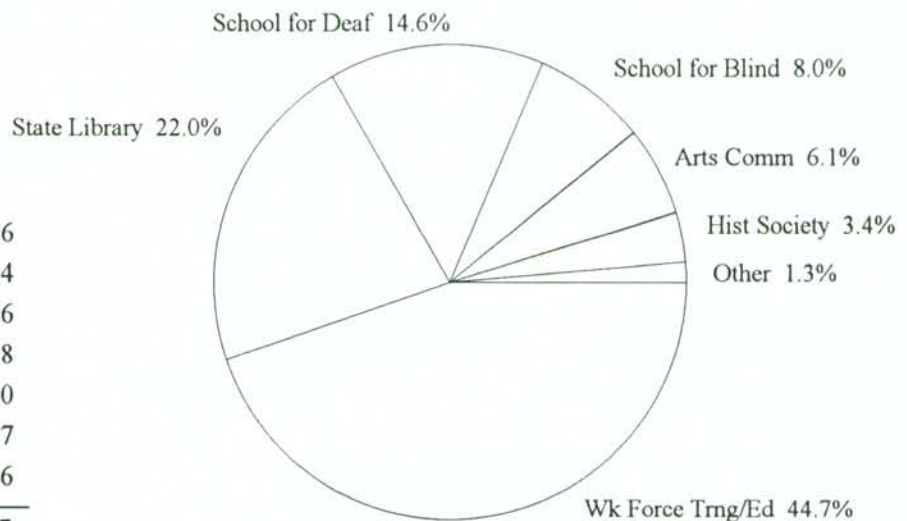
(Dollars in Thousands)

Legislative	108,358
Judicial	103,365
General Government	1,798,367
Human Services	11,199,948
Natural Resources	906,953
Transportation	1,639,958
Public Schools	8,412,692
Higher Education	4,323,056
Other Education	86,387
Special Appropriations	1,348,012
Statewide Total	29,927,096



Washington State

Work Force Trng & Ed	38,596
State Library	19,014
School for the Deaf	12,606
School for the Blind	6,888
Arts Commission	5,230
State Historical Society	2,967
Other	1,086
Other Education	86,387



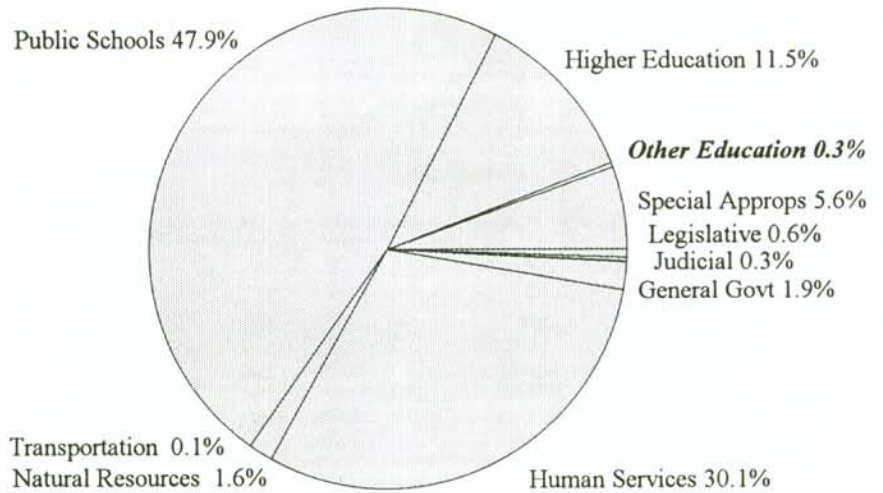
Other Education

Washington State 1993-95 Operating Budget

General Fund - State

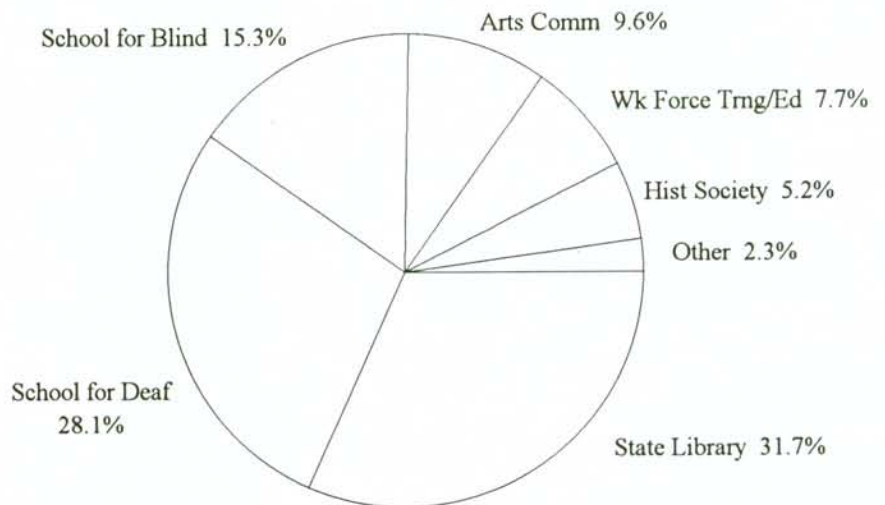
(Dollars in Thousands)

Legislative	101,321
Judicial	55,359
General Government	308,861
Human Services	4,882,843
Natural Resources	263,032
Transportation	18,065
Public Schools	7,756,642
Higher Education	1,860,668
Other Education	44,662
Special Appropriations	913,917
Statewide Total	16,205,370



Washington State

State Library	14,172
School for the Deaf	12,557
School for the Blind	6,855
Arts Commission	4,296
Work Force Trng & Ed	3,447
State Historical Society	2,325
Other	1,010
Other Education	44,662



Other Education

Compact for Education

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	0	0	0
1994 Supplemental Budget			
1. ECS Dues	119	0	119
Total Supplemental Items	119	0	119
1993-95 REVISED APPROPRIATION	119	0	119

Comments:

1. ECS DUES - Provides for required annual dues to the Education Commission of the States (ECS) under the terms of RCW 28A.695 (Compact for Education). Article VIII states "...any party State may withdraw from this compact by enacting a statute repealing the same, but no such withdrawal shall take effect until one year after the Governor of the withdrawing State has given notice in writing of the withdrawal to the Governors of all other party States. No withdrawal shall affect any liability already incurred by or chargeable to a party State prior to the time of such withdrawal." The legislative budget restores funding for the current biennium, but also requires the Governor to give notice of withdrawal from the compact by June 30, 1994, and repeals the compact for education statute.

Work Force Training & Education Coordinating Board

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	3,517	35,149	38,666
1994 Supplemental Budget			
1. Efficiency Initiatives	<u>-70</u>	<u>0</u>	<u>-70</u>
Total Supplemental Items	-70	0	-70
1993-95 REVISED APPROPRIATION	3,447	35,149	38,596

Comments:

1. EFFICIENCY INITIATIVES - Reduces funding from the General Fund-State by 2 percent.

State Library
(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	14,062	4,842	18,904
1994 Supplemental Budget			
1. Airway Heights Library Branch	210	0	210
2. Administrative Support Reduction	-52	0	-52
3. Fircrest School Branch Reduction	-48	0	-48
Total Supplemental Items	110	0	110
1993-95 REVISED APPROPRIATION	14,172	4,842	19,014

Comments:

1. AIRWAY HEIGHTS LIBRARY BRANCH - The Department of Corrections is scheduled to open a new facility at Airway Heights in November 1994. These funds establish a library branch at the new prison.
2. ADMINISTRATIVE SUPPORT REDUCTION - Administrative support services are reduced.
3. FIRCREST SCHOOL BRANCH REDUCTION - Fircrest School library branch funding is reduced. The State Library will continue providing reduced services at the Fircrest branch through the main library.

Washington State Arts Commission

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	4,274	934	5,208
1994 Supplemental Budget			
1. Administrative Reduction	-28	0	-28
2. Arts Preservation	<u>50</u>	<u>0</u>	<u>50</u>
Total Supplemental Items	22	0	22
1993-95 REVISED APPROPRIATION	4,296	934	5,230

Comments:

1. ADMINISTRATIVE REDUCTION - The Arts Commission's administrative program is reduced by a net \$28,000.
2. ARTS PRESERVATION - Funding is provided to support the Commission's arts preservation efforts. Services supported include: condition assessment and repair, and preservation of the State's arts investment.

Washington State Historical Society

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	2,321	642	2,963
1994 Supplemental Budget			
1. General Reductions	-42	0	-42
2. Facility and Services Adjustments	21	0	21
3. Early Hire of Facilities Supervisor	25	0	25
Total Supplemental Items	4	0	4
1993-95 REVISED APPROPRIATION	2,325	642	2,967

Comments:

1. GENERAL REDUCTIONS - The reductions are a combination of: late implementation of computer connections between Olympia and Tacoma; a salary reduction; reduction of supplies and travel; and elimination of funding for history programming.
2. FACILITY AND SERVICES ADJUSTMENTS - This addition corrects the billing discrepancy related to the Facility and Services charges.
3. EARLY HIRE OF FACILITIES SUPERVISOR - Funds will be used to hire a facilities supervisor for the new museum which is under construction. Facilities supervisor will be on-site during the last six months of the 1993-95 Biennium.

Eastern Washington State Historical Society

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	873	76	949
1994 Supplemental Budget			
1. Energy Expenditures	<u>18</u>	<u>0</u>	<u>18</u>
Total Supplemental Items	18	0	18
1993-95 REVISED APPROPRIATION	891	76	967

Comments:

1. ENERGY EXPENDITURES - Funding is provided to cover increased energy costs associated with the retrofitted environmental system installed in the museum during the previous biennium.

State School for the Deaf

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	12,566	40	12,606
1994 Supplemental Budget			
1. Retrospective Rating Adjustment	0	9	9
2. Equipment Reduction	<u>-9</u>	<u>0</u>	<u>-9</u>
Total Supplemental Items	-9	9	0
1993-95 REVISED APPROPRIATION	12,557	49	12,606

Comments:

1. RETROSPECTIVE RATING ADJUSTMENT - The retrospective rating refund of \$9,000 from the Industrial Insurance Premium Refund Account may be used to offset a General Fund-State reduction for equipment.
2. EQUIPMENT REDUCTION - The General Fund-State equipment budget is reduced by \$9,000. However, a refund of \$9,000 received by the school may be used to offset the reduction.

State School for the Blind

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	6,862	26	6,888
1994 Supplemental Budget			
1. Reduce Equipment	-7	0	-7
2. Retrospective Rate Refund	<u>0</u>	<u>7</u>	<u>7</u>
Total Supplemental Items	-7	7	0
1993-95 REVISED APPROPRIATION	6,855	33	6,888

Comments:

1. REDUCE EQUIPMENT - The General Fund-State equipment budget is reduced by \$7,000. However, the \$7,000 refund received by the school may be used to offset the reduction.
2. RETROSPECTIVE RATE REFUND - The \$7,000 refund from the Industrial Insurance Premium Refund Account received by the school may be used to offset an equivalent reduction in the equipment budget.

Higher Education Personnel Board

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
1993-95 ORIGINAL APPROPRIATION	0	1,898	1,898
1994 Supplemental Budget			
1. Move HEPB to DOP	<u>0</u>	<u>-1,898</u>	<u>-1,898</u>
Total Supplemental Items	0	-1,898	-1,898
1993-95 REVISED APPROPRIATION	0	0	0

Comments:

1. MOVE HEPB TO DOP - Last session legislation was enacted that merged the HEPB with the Department of Personnel (DOP). This item reflects that change. (Higher Education Personnel Service Account)